

Committee Present: Tom, John Meltray, John Silver, Randy, Dennis, Kevin, Kelly, Rick
Guests: Maureen Smolkowski
Staff: Joe, Kyle, Lynn

Budget Committee

5-9-96

Meeting reconvened @ 7:05 pm by chair starter

Maureen Smolkowski requested "at least \$2,000" for the Neighborhood Network. After a description of what Neighborhood Network by Maureen, the ~~the~~ committee decided to leave \$2,000 for Neighborhood. Joe Garlitz explained that the 2010 funding proposed at \$15,000 was for a RARE worker. After some discussion, committee decided to keep that figure at \$15,000.

Council discussed the laborer position in public works department. No action was taken ^{@ this time} on this item.

Council discussed wage increases of city employees, ^{received} Survey information, and related policy issues. There was discussion about raising Joe's & Kyle's salary to the same salary level as Dayton's salary is proposed. ~~The committee also discussed~~ Kevin moved and Dennis seconded to increase Kyle's & Joe's salaries be increased to \$35,000 on budget. Vote was 8-0 to approve motion.

Randy moved, Tom seconded to accept Library expenditure budget (p.6) as presented. Passed by 8-0 vote.

Discussed patrolman position for COPS Fast position at length. The committee discussed the need to establish a pay policy ~~for~~ for non-department head positions. Randy suggested increasing patrolman pay by 7%. Tom Roberts left at 8:41 pm leaving only 7 committee members (less than a quorum).

Next mtg. scheduled for ~~Monday~~ ^{Tuesday} May 13, 5:30 pm at Community Center. Mtg. necessitated by consensus @ 8:55 pm